

16. Statements of Income

個別損益計算書(時系列)

(単位:百万円)(Millions of yen)

決算年月	Date of settlement	2001.12	2002.12	2003.12	2004.12	2005.12
売上高	Net sales	287,946	303,463	329,247	324,941	299,418
売上原価	Cost of sales	133,721	142,477	152,282	154,898	137,067
売上総利益	Gross profit	154,224	160,985	176,964	170,043	162,350
販売費及び一般管理費	Selling, general and administrative expenses	140,613	146,409	163,822	151,543	148,932
営業利益	Operating income	13,610	14,576	13,142	18,499	13,418
営業外収益	Non-operating income	701	482	1,050	853	2,135
受取利息	Interest income	55	40	36	38	28
受取配当金	Dividend income	134	222	541	466	1,789
設備賃貸料	Rental income	139	-	-	-	-
自動販売機廃棄損	Loss on disposal of vending machines	187	-	-	-	-
為替差益	Exchange gain or loss	71	-	-	-	-
その他	Other	113	219	472	349	317
営業外費用	Non-operating expenses	2,486	2,224	1,457	1,563	1,219
支払利息	Interest expenses	381	358	279	245	222
自動販売機廃棄損	Loss on disposals of vending machines	619	425	353	270	302
たな卸資産廃棄損	Loss on disposals of inventories	928	1,130	574	688	323
投資有価証券評価損	Loss on revaluation of investment securities	76	20	10	30	10
その他	Other	480	290	238	328	359
経常利益	Ordinary income	11,826	12,833	12,735	17,789	14,334
特別利益	Special income	-	-	2,883	-	-
厚生年金基金代行返上部分返上益	Income from 'daiko henjo' (proxy pension funds)	-	-	2,883	-	-
特別損失	Special losses	5,649	1,924	7,548	524	2,327
固定資産廃棄損	Loss on disposals of fixed assets	103	146	334	490	411
固定資産売却損	Loss on disposition of fixed assets	127	59	-	33	-
退職給付会計基準変更時差異償却額	Amortization of net transition obligation of new accounting standard for retirement benefits	5,418	-	-	-	-
特別退職割増金	Premium on retirement benefits	-	1,719	-	-	1,916
事業構造再編費用	Business restructuring expenses	-	-	7,213	-	-
税引前当期純利益	Income before income taxes	6,176	10,909	8,069	17,265	12,007
法人税、住民税及び事業税	Income taxes - current	7,415	6,370	4,884	4,863	4,334
法人税等調整額	Income taxes - deferred	4,745	1,490	1,229	2,537	48
当期純利益	Net income	3,506	6,029	4,415	9,865	7,625