

13. Consolidated Statements of Income

連結損益計算書(時系列)

(単位:百万円)(Millions of yen)

決算年月	Date of settlement	2001.12	2002.12	2003.12	2004.12	2005.12
売上高	Net sales	304,093	319,203	347,612	387,204	379,366
売上原価	Cost of sales	134,808	143,309	152,464	168,321	161,265
売上総利益	Gross profit	169,285	175,894	195,148	218,882	218,101
販売費及び一般管理費	Selling, general and administrative expenses	155,218	160,604	180,404	199,258	202,011
営業利益	Operating income	14,066	15,289	14,743	19,623	16,090
営業外収益	Non-operating income	1,044	565	622	969	1,143
受取利息	Interest income	22	6	7	28	31
受取配当金	Dividend income	18	16	15	18	45
設備賃貸料	Rental income	166	-	-	-	-
持分法による投資利益	Equity in earnings of affiliates	169	239	332	431	370
その他	Other	669	303	266	491	696
営業外費用	Non-operating expenses	2,788	2,331	1,657	2,435	1,613
支払利息	Interest expenses	479	446	361	343	304
自動販売機廃棄損	Loss on disposal of vending machines	690	526	405	331	348
たな卸資産廃棄損	Loss on disposal of inventories	948	1,135	642	990	429
その他	Other	670	223	247	769	531
経常利益	Ordinary income	12,321	13,523	13,708	18,158	15,619
特別利益	Special income	-	120	2,883	230	-
有価証券売却益	Income from sales of securities	-	120	-	-	-
土地売却益	Gains from sale of land	-	-	-	102	-
関係会社整理損	Loss on reorganization of affiliated companies	-	-	-	127	-
厚生年金基金代行返上部分返上益	Income from 'daiko henjo' (proxy pension funds)	-	-	2,883	-	-
特別損失	Special losses	5,869	2,311	7,697	1,977	3,198
固定資産廃棄損	Loss on disposal of fixed assets	128	384	378	724	469
固定資産売却損	Loss on disposition of fixed assets	127	171	105	112	31
退職給付会計基準変更時差異償却額	Amortization of net transition obligation of new accounting standard for retirement benefits	5,614	-	-	-	-
特別退職割増金	Premium on retirement benefits	-	1,755	-	912	2,380
事業構造再編費用	Business restructuring expenses	-	-	7,213	-	-
減損損失	Loss on asset impairment	-	-	-	228	-
投資損失引当金繰入額	Provision for investment losses	-	-	-	-	317
税金等調整前当期純利益	Income before income taxes and minority interest	6,452	11,332	8,894	16,410	12,421
法人税、住民税及び事業税	Income taxes - current	7,769	6,583	5,708	6,559	5,773
法人税等調整額	Income taxes - deferred	4,840	1,421	1,363	850	1,428
少数株主利益	Minority interests	68	54	122	370	31
当期純利益	Net income	3,454	6,115	4,426	8,629	5,251