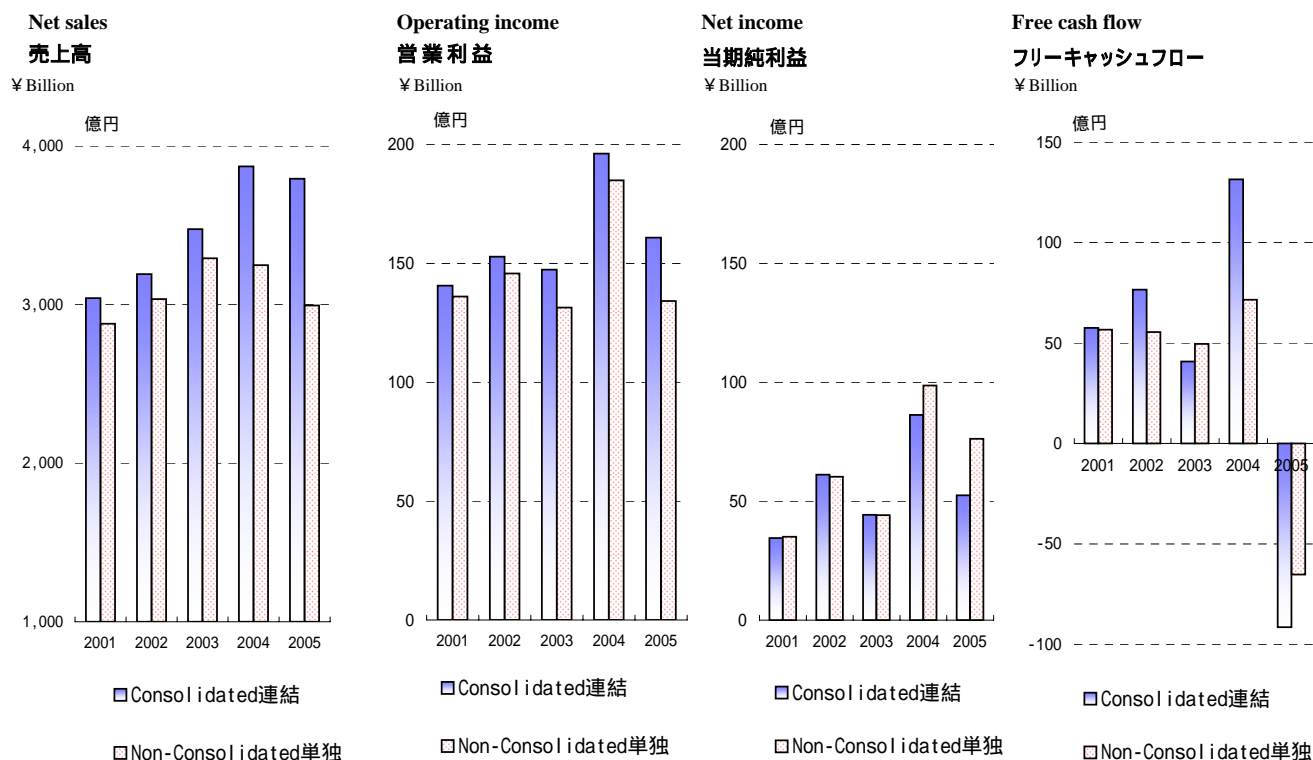


4. Financial Data

主要指標データ



(単位: 百万円) (Millions of yen)

	Consolidated [連結]					Non-Consolidated [単独]				
	2001・12	2002・12	2003・12	2004・12	2005・12	2001・12	2002・12	2003・12	2004・12	2005・12
Net sales 売上高	304,093	319,203	347,612	387,204	379,366	287,946	303,463	329,247	324,941	299,418
Operating income 営業利益	14,066	15,289	14,743	19,623	16,090	13,610	14,576	13,142	18,499	13,418
Ordinary income 経常利益	12,321	13,523	13,708	18,158	15,619	11,826	12,833	12,735	17,789	14,334
Net income 当期純利益	3,454	6,115	4,426	8,629	5,251	3,506	6,029	4,415	9,865	7,625
Total shareholder's equity 純資産額	68,967	73,931	78,308	80,724	85,455	65,507	70,422	74,792	78,451	85,455
Total assets 総資産額	173,024	181,164	194,574	207,212	203,561	160,551	168,609	181,958	188,529	182,423
Net asset per share (¥) 1株当たり純資産額 (円)	1,268.26	1,359.54	1,426.35	1,466.40	1,552.71	1,204.63	1,295.01	1,362.25	1,425.06	1,552.71
Earnings per share (¥) 1株当たり当期純利益 (円)	63.53	112.47	80.01	155.69	94.51	64.48	110.88	79.8	178.17	137.66
Equity ratio (%) 自己資本比率 (%)	39.9	40.8	40.2	39.0	42.0	40.8	41.8	41.1	41.6	46.8
Return on equity (%) 自己資本利益率 (%)	5.0	8.6	5.8	10.9	6.3	5.3	8.9	6.1	12.9	9.3
PER 株価収益率 (倍)	33.7	16.5	24.2	15.3	25.3	33.2	16.7	24.3	13.4	17.4
Free cash flow フリーキャッシュフロー	5,758	7,657	4,083	13,155	9,144	5,668	5,547	4,961	7,162	6,529
Number of total employees 従業員数 (名)	3,554	3,577	3,682	4,061	4,152	2,154	1,850	1,796	1,756	1,493